

LACo Fish and Game Commission Draft Budget 2012-13

1.0.0	LACo Fish and Game Commission Programs and Activities	
1.1.0	Aquatic Activities	
1.1.1	Inland Fishery Programs	
	A. Urban Lake Programs	
	a. "Fishing In The City"	\$11,000.00
1.2.0	Game Activities	
1.2.0	Public Hunts	
	A. DFG "Game Bird Heritage Program"	\$1,500.00
2.0.0	Habitat Restoration, Preservation and Enhancement	
2.1.0	Aquatic Habitats.....	\$6,000.00
2.1.1	Urban Lakes	
2.1.2	Urban Rivers and Streams	
2.2.0	Land Habitats	
2.2.1	County Parks and Open Spaces	
2.2.2	Inter-Agency Land Management Programs	
	A. Los Angeles Co. Parks and Recreation	
	B. Calif. Department of Fish and Game	
	C. Calif. Parks and Recreation	
	D. Federal Land Management Agencies/Departments.....	\$1,200.00
	E. NGOs / Conservancies	
	F. Private and Non-Profit Land Holders	
3.0.0	Inter-County Programs and Activities	
3.1.0	County Commissions Conference.....	\$1,500.00
4.0.0	Fish and Game Species Preservation, Restoration, Enhancement Programs and Activities	
4.1.0	San Gabriel Mts. Bighorn Sheep Restoration Program.....	\$6,500.00
4.2.0	NGO's / Conservancies.....	\$11,000.00
5.0.0	Public Education Programs	
5.1.0	Commission Presentations	
5.1.1	Public Relations	
	A. Commission Web-Site	
	B. Public Shooting Areas Map	
5.2.0	LACo Wildlife Management Association	
5.3.0	Nature Centers	
5.4.0	Parks and Recreation Activities	
5.5.0	Animal Care and Control	
6.0.0	Special Projects	
6.1.0	Consultants	
6.2.0	Publications	
6.3.0	Conferences	
7.0.0	Reserve Funds.....	\$XXX,XXX.XX